Quarterly Report Grant Report - Quarters 1 & 2 of 2015-16

Beverage Container Grants

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Beverage Container Recycling

| 2013/14City of AlamedaRBC25-13-0136Expand existing beverage container recycling program by purchasing and installing beverage container recycling bins at City Parks, business districts and transit hubs increasing the collection to 286,000 beverage containers annually.Amount of grant \$41,093.00\$78,688.00Start Date: 1/15/2014End Date 6/30/2016\$37,595.00\$37,595.00\$37,595.00\$37,595.00Grant Cycle: 2013/14Grantee Name ProjectGrant Number RBC25-13-0151Description Enhance existing beverage container recycling program by providing recycling bins, to include bear proof containers, at multi- family dwelings, private businesses and parks/recreational areas within the Town of Mammoth Lakes.Amount of grant \$108,122.00\$108,122.00Start Date: 1/15/2014End Date 6/30/2016\$0.00\$0.00\$0.00\$0.00 | |
|--|-------------------------|
| Ecolor 11The ender register hereAll of the ender registerProgram by purchasing and installing beverage container recycling bins and providing educational outreach throughout the unincorporated areas of the SalinasTotal spent to date \$242,645.93\$242,645.93Start Date: 2013/14End Date bistrictGrant Number DistrictGrant Number RBC25-13-0100Description Implement a beverage container recycling program by purchasing and installing beverage container recycling bins at 20 program by purchasing and installing beverage container recycling bins at 20 school sites within the Sanger Unified School DistrictAmount of grant \$83,202.00\$83,202.00 \$218,381.33Grant Cycle: 2013/14Grant Number 6/30/2016Grant Number RBC25-13-0100Description Indigener recycling bins at 20 bistrict.Amount of grant \$53,77.94\$83,202.00 \$21,004.29Grant Cycle: 2013/14Grant Number City of AlamedaGrant Number RBC25-13-0130Description Expand existing beverage container recycling program by purchasing and installing beverage container recycling bins at 20 program by purchasing and installing text append to date\$78,668.00 \$41,093.00Start Date: 1/15/2014Grant Cycle: Grantee Name (bio AlamedaGrant Number RBC25-13-0151Description Expand existing beverage container recycling program by purchasing and installing text append and the collection to 286,000 beverage containers annually.Amount of grant stall spent to dateStart Date: 1/15/2014Grant Cycle: Grantee Name (Grant NumberGrant Number RBC25-13-0151Description Endone existing beverage con | Notes |
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| Projectrecycling program by providing recycling bins, to include bear proof containers, at multi- family dwelings, private businesses and parks/recreational areas within the Town of Mammoth Lakes.Total spent to date \$108,122.00Start Date:End Date 6/30/2016\$0.00 | Notes |
| Frojectto include bear proof containers, at multi- family dwelings, private businesses and parks/recreational areas within the Town of Mammoth Lakes.Total spent to date\$108,122.00Start Date:End Dateparks/recreational areas within the Town of Mammoth Lakes.Balance available to spend\$0.00 | Reviewing final report. |
| Start Date:End Dateparks/recreational areas within the Town ofBalance available1/15/20146/30/2016Mammoth Lakes.to spend | |
| | |
| *Total paid to date \$97,309.80 | |

| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
|--------------|-----------------------------------|---------------|---|---------------------------------|---|-------|
| 2013/14 | Culver City Unified | RBC25-13-0165 | Establish a uniform two-bin beverage container recycling collection system across | Amount of grant | \$232,058.00 | |
| | School District | | the entire Culver City Unified School District | Total spent to date | \$198,301.15 | |
| Start Date: | | | serving 6,700 students and 900 staff. | Balance available | \$33,756.85 | |
| 1/15/2014 | 6/30/2016 | | | to spend *Total paid to date | \$178,471.03 | |
| | | | | ····· | . , | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2013/14 | Friends of Cardiff and | RBC25-13-0184 | Implement a comprehensive beverage container recycling program by expanding the | Amount of grant | \$211,509.00 | |
| | Carlsbad State Beaches | | current infrastructure. Purchase and install | Total spent to date | \$126,193.59 | |
| Start Date: | End Date | | beverage container recycling bins at six day- use beaches, parks and campgrounds. In | Balance available | \$85,315.41 | |
| 1/15/2014 | 6/30/2016 | | addition, provide education/outreach. | to spend *Total paid to date | \$113,574.23 | |
| | | | | | +/-· ·· | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2013/14 | City of Roseville | RBC25-13-0190 | Establish a beverage container recycling program by purchasing 22 BigBelly Recyclers allowing for collection of CRV containers at city owned sports fields, park picnic areas, community and regional pools and at the city's Town Square. | Amount of grant | \$75,859.00 | |
| | | | | Total spent to date | \$75,377.88 | |
| Start Date: | End Date | | | Balance available | \$481.12 | |
| 1/15/2014 | 6/30/2016 | | | to spend *Total paid to date | \$67,840.09 | |
| | | | | - | , | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2013/14 | Modesto City Schools RBC25-13-020 | RBC25-13-0208 | Establish/implement a uniform beverage container recycling program by purchasing and installing 88 Max-R Recycling Bins | Amount of grant | \$249,887.00 | |
| | | | | Total spent to date | \$188,631.59 | |
| Start Date: | | | targeting 29,700 students, 3,000 staff, and visitors throughout the district's facilities and schools daily. | Balance available | \$61,255.41 | |
| 1/15/2014 | | | | to spend *Total paid to date | \$169,768.43 | |
| | | | | | <i>4200,000.00</i> | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2013/14 | Loyola Marymount | RBC25-13-0250 | Enhance existing beverage container recycling program by purchasing and | Amount of grant | \$38,000.00 | |
| | University | | installing free-standing beverage container | Total spent to date | \$31,343.25 | |
| Start Date: | | End Date | recycling bins in two campus housing zones. | Balance available | \$6,656.75 | |
| 1/15/2014 | | | to spend *Total paid to date | \$28,208.92 | | |
| | | | | i otal paío to date | \$20,200.92 | |

Page 2 of 6

| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
|---------------------------------|--|---------------|---|--|---------------------------|--------------|--|
| 2014/15 | Riverside County Regional Park-Open Space District | | RBC26-14-0015 | Implement a district-wide beverage container recycling program by installing infrastructure | Amount of grant | \$200,000.00 | |
| | | | and offering recycling education and outreach to all District sites throughout Riverside County. | Total spent to date | \$6,302.40 | | |
| Start Date: | End Date | | County. | Balance available | \$193,697.60 | | |
| 2/26/2015 | 6/30/2017 | | | to spend | , , | | |
| | | | | *Total paid to date | \$5,672.16 | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2014/15 | City of Martinez | RBC26-14-0058 | Increase beverage container recycling by providing recycling education and outreach to | Amount of grant | \$92,987.00 | | |
| | | | the Martinez Unified School District, and | Total spent to date | \$47,361.15 | | |
| Start Date: | End Date | | distributing beverage container recycling bins throughout the downtown area and city parks. | Balance available | \$45,625.85 | | |
| 2/26/2015 | 6/30/2017 | | | to spend | \$42,625.03 | | |
| | | | | *Total paid to date | \$42,023.03 | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2014/15 | City of Lancaster | RBC26-14-0080 | Increase beverage container recycling by placing beverage container recycling bins throughout the City of Lancaster and | Amount of grant | \$152,894.00 | | |
| | | | | Total spent to date | | | |
| Start Date: | End Date | | providing an education and outreach campaign city-wide. | Balance available | \$152,894.00 | | |
| 2/26/2015 | 6/30/2017 | | | to spend | <i><i>q</i>152,051.00</i> | | |
| | | | | *Total paid to date | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2014/15 | San Diego County | RBC26-14-0082 | Increase beverage container recycling at approximately 28 multi-family complexes | Amount of grant | \$50,341.00 | | |
| | | | through education, outreach and by providing | Total spent to date | | | |
| Start Date: | End Date | | approximately 5,000 convenient beverage container recycling bins for the residents. | Balance available | \$50,341.00 | | |
| 2/26/2015 | 6/30/2017 | | | to spend | \$50,541.00 | | |
| | | | | *Total paid to date | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2014/15 | San Francisco | RBC26-14-0097 | Increase CRV beverage container collection | Amount of grant | \$134,400.00 | | |
| | Community College | | at three City College of San Francisco locations by an approximate total of 43.4 tons | Total spent to date | | | |
| | District | | through the implementation of adequate CRV recycling infrastructure. | | | | |
| Start Date: 2/26/2015 | End Date | | recycling infrastructure. | Balance available | \$134,400.00 | | |
| | 6/30/2017 | | | to spend | <i>410 17 100100</i> | | |
| | | | | *Total paid to date | | | |
| | | | | | | | |

| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
|--------------|--|---------------|--|---------------------------------|--------------|-------|
| 2014/15 | Tehama County Sanitary Landfill | RBC26-14-0121 | Increase beverage container recycling at approximately 63 locations by installing beverage container recycling bins. Provide an | Amount of grant | \$100,301.00 | |
| | | | | Total spent to date | \$28,934.40 | |
| Start Date: | | | education and outreach campaign throughout the county of Tehama. | Balance available | \$71,366.60 | |
| 2/26/2015 | 6/30/2017 | | | to spend *Total paid to date | \$26,040.96 | |
| | | | | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2014/15 | Loyola Marymount University | RBC26-14-0142 | Provide approximately 41 new recycling stations and an education and outreach campaign targeting four campus housing | Amount of grant | \$66,500.00 | |
| | | | | Total spent to date | | |
| Start Date: | End Date | | buildings. | Balance available | \$66,500.00 | |
| 2/26/2015 | 6/30/2017 | | | to spend *Total paid to date | | |
| | | | | ••••• | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2014/15 | 5 Valley Women's Club Association/San Lorenzo Valley | RBC26-14-0149 | Increase beverage container recycling for the County of Santa Cruz by replacing existing beverage container processing equipment with a current and more efficient baler at the | Amount of grant | \$176,549.00 | |
| | | | | Total spent to date | \$144,269.25 | |
| Start Date: | End Date | | Ben Lomond Recycling Center. | Balance available | \$32,279.75 | |
| 2/26/2015 | 6/30/2017 | | | to spend *Total paid to date | \$129,842.32 | |
| | | | | | <i>+</i> , | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2014/15 | Community Services & R Employment Training, Inc. | RBC26-14-0189 | Increase beverage container recycling by placing approximately 730 beverage | Amount of grant | \$133,318.00 | |
| | | | container recycling bins. Provide an education and outreach campaign at the | Total spent to date | \$6,396.97 | |
| Start Date: | End Date | | College of the Sequoias' central Quad areas. | Balance available | \$126,921.03 | |
| 2/26/2015 | 6/30/2017 | | | to spend *Total paid to date | \$5,757.27 | |
| | | | | Total paid to date | 45,757.27 | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes |
| 2014/15 | San Luis Obispo County | | Increase beverage container recycling in seven cities and the unincorporated areas of San Luis Obispo County by placing approximately 151 beverage container | Amount of grant | \$250,000.00 | |
| | Intg Waste Mgmt Authority | | | Total spent to date | \$126,642.08 | |
| Start Date: | End Date | | recycling bins at multi-family complexes, parks and recreational areas, and purchasing | Balance available | \$123,357.92 | |
| 2/26/2015 | 6/30/2017 | | a baler for Atascadero's certified recycling center. | to spend *Total paid to data | \$113,977.87 | |
| | | | | *Total paid to date | 10.116,CIT¢ | |

| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
|--------------------------------|--|---------------|---|---|--|-------------|--|
| 2015/16 | Town of Truckee | | The Town of Truckee will increase beverage container recycling by installing | Amount of grant | \$219,930.00 | | |
| | | | approximately 230 beverage container | Total spent to date | | | |
| Start Date: 7/9/2015 | | | recycling bins and provide beverage container education and outreach around the | Balance available to spend | \$219,930.00 | | |
| 1/9/2013 | | | town of Truckee. | *Total paid to date | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2015/16 | Friends of Cardiff and Carlsbad State Beaches | RBC27-15-0002 | The Friends of Cardiff and Carlsbad State Beaches will install approximately 72 beverage container recycling bins and | Amount of grant Total spent to date | \$248,179.00 | | |
| Start Date: | End Date | | implement an education and outreach program in the parks and beaches of San | Balance available | | | |
| 7/9/2015 | 6/30/2018 | | Diego Coastal District. | to spend | \$248,179.00 | | |
| | | | | *Total paid to date | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2015/16 | Environmental Charter Schools | RBC27-15-0003 | RBC27-15-0003 | Environmental Charter Schools will increase beverage container recycling by installing approximately 153 beverage container | Amount of grant Total spent to date | \$71,640.00 | |
| Start Date: | End Date | | recycling bins and provide education and outreach to three school campuses | Balance available | \$71,640.00 | | |
| 7/9/2015 | 6/30/2018 | | throughout South Los Angeles. | to spend *Total paid to date | \$71,040.00 | | |
| | | | | " I otal paid to date | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2015/16 | Urban Corps of San Diego | RBC27-15-0004 | The Urban Corps of San Diego County will increase beverage container recycling by | Amount of grant | \$149,939.00 | | |
| | 5 | | providing approximately 64 beverage container recycling bins to San Diego State | Total spent to date | | | |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | University and the Community Research | Balance available to spend | \$149,939.00 | | |
| 1/3/2013 | 0/00/2010 | | Foundation locations. In addition, Urban Corps of San Diego County will provide an | *Total paid to date | | | |
| | | | education and outreach program to students at SDSU and members of the CRF. | | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | |
| 2015/16 | City of Irvine | RBC27-15-0005 | The City of Irvine will increase beverage container recycling by installing | Amount of grant | \$248,340.00 | | |
| | | | approximately 150 beverage container recycling bins and implement an education | Total spent to date | | | |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | and outreach campaign around the City of Irvine. | Balance available to spend | \$248,340.00 | | |
| | | | | *Total paid to date | | | |
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| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | | | | |
|--|---|---------------|---|--|---------------------|----------------|--------------------------------------|--|--|--|
| 2015/16 Start Date: 7/9/2015 | City of Glendale End Date 6/30/2018 | RBC27-15-0006 | The City of Glendale will increase beverage container recycling by placing approximately | Amount of grant | \$219,996.00 | | | | | |
| | | | 75 beverage container recycling bins and provide an education and outreach campaign | Total spent to date | | | | | | |
| | | | throughout the City of Glendale. | Balance available to spend | \$219,996.00 | | | | | |
| | | | | *Total paid to date | | | | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | | | Notes | | | | |
| 2015/16 | Work Training Center Inc | RBC27-15-0007 | The Work Training Center for the Handicapped, Inc. will increase beverage container recycling by installing | Amount of grant Total spent to date | \$99,272.00 | | | | | |
| Start Date: | End Date | | approximately 90 beverage container recycling bins and providing an education and | Balance available | \$99,272.00 | | | | | |
| 7/9/2015 | 6/30/2018 | | outreach campaign to local businesses. | to spend *Total paid to date | <i>\$337272</i> 100 | | | | | |
| | | | | · · · · · · · · · · · · · · · · · · · | | | | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description The City of Huntington Dark will conduct a | | | Notes | | | | |
| 2015/16 | City of Huntington Park | RBC27-15-0008 | The City of Huntington Park will conduct a public education and outreach campaign to | Amount of grant | \$242,704.00 | | | | | |
| Start Date: | End Date | | | | | | installing approximately 37 beverage | Total spent to date Balance available | | |
| v/9/20156/30/2018container recycling bMuntington Park. | | to spend | \$242,704.00 | | | | | | | |
| | | | | *Total paid to date | | | | | | |
| | | | Beverage Container Recyclin | ng Amo | unt of Grants | \$4,182,593.00 | | | | |
| | | | Active Gran | i otali i | spent to date | \$1,433,812.35 | | | | |
| | | | | Balance availa | - | \$2,748,780.65 | | | | |
| | | | | *Tota | l paid to date | \$1,290,431.08 | | | | |
| | | | Total Active | | unt of Grants | \$4,182,593.00 | | | | |
| | | | Beverage Container Grants | | spent to date | \$1,433,812.35 | | | | |
| | | | | Balance availa | - | \$2,748,780.65 | | | | |
| | | | | ^ i ota | l paid to date | \$1,290,431.08 | | | | |