

Quarterly Report

Beverage Container Grants

Beverage Container Recycling

Active

| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
|---------------------------------|--------------------------------|---|---|-------------------------------------|
| 2013/14 | The Offset Project, Inc. | RBC25-13-0033 | Establish a beverage container recycling program by purchasing and installing beverage container recycling bins and providing educational outreach throughout the unincorporated areas of the Salinas Valley region. | Amount of grant \$247,978.00 |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | Total spent to date \$229,531.58 | | |
| | | Balance available to spend \$18,446.42 | | |
| | | *Total paid to date \$206,578.42 | | |
| 2013/14 | Sanger Unified School District | RBC25-13-0100 | Implement a beverage container recycling program by purchasing and installing beverage container recycling bins at 20 school sites within the Sanger Unified School District. | Amount of grant \$83,202.00 |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | Total spent to date \$62,197.71 | | |
| | | Balance available to spend \$21,004.29 | | |
| | | *Total paid to date \$55,977.94 | | |
| 2013/14 | City of Alameda | RBC25-13-0136 | Expand existing beverage container recycling program by purchasing and installing beverage container recycling bins at City Parks, business districts and transit hubs increasing the collection to 286,000 beverage containers annually. | Amount of grant \$78,688.00 |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | Total spent to date \$41,093.00 | | |
| | | Balance available to spend \$37,595.00 | | |
| | | *Total paid to date \$36,983.70 | | |
| 2013/14 | Sierra Conservation Project | RBC25-13-0151 | Enhance existing beverage container recycling program by providing recycling bins, to include bear proof containers, at multi-family dwellings, private businesses and parks/recreational areas within the Town of Mammoth Lakes. | Amount of grant \$108,122.00 |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | Total spent to date \$107,019.50 | | |
| | | Balance available to spend \$1,102.50 | | |
| | | *Total paid to date \$96,317.55 | | |

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
|---------------------------------|---|---------------------|--|--|
| 2013/14 | Culver City Unified School District | RBC25-13-0165 | Establish a uniform two-bin beverage container recycling collection system across the entire Culver City Unified School District serving 6,700 students and 900 staff. | |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | | | Amount of grant \$232,058.00 Total spent to date \$151,467.09 Balance available to spend \$80,590.91 *Total paid to date \$136,320.38 |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2013/14 | Friends of Cardiff and Carlsbad State Beaches | RBC25-13-0184 | Implement a comprehensive beverage container recycling program by expanding the current infrastructure. Purchase and install beverage container recycling bins at six day-use beaches, parks and campgrounds. In addition, provide education/outreach. | |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | | | Amount of grant \$211,509.00 Total spent to date \$126,193.59 Balance available to spend \$85,315.41 *Total paid to date \$113,574.23 |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2013/14 | City of Roseville | RBC25-13-0190 | Establish a beverage container recycling program by purchasing 22 BigBelly Recyclers allowing for collection of CRV containers at city owned sports fields, park picnic areas, community and regional pools and at the city's Town Square. | |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | | | Amount of grant \$75,859.00 Total spent to date \$75,377.88 Balance available to spend \$481.12 *Total paid to date \$67,840.09 |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2013/14 | Modesto City Schools | RBC25-13-0208 | Establish/implement a uniform beverage container recycling program by purchasing and installing 88 Max-R Recycling Bins targeting 29,700 students, 3,000 staff, and visitors throughout the district's facilities and schools daily. | |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | | | Amount of grant \$249,887.00 Total spent to date \$188,631.59 Balance available to spend \$61,255.41 *Total paid to date \$169,768.43 |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2013/14 | Loyola Marymount University | RBC25-13-0250 | Enhance existing beverage container recycling program by purchasing and installing free-standing beverage container recycling bins in two campus housing zones. | |
| Start Date: 1/15/2014 | End Date: 6/30/2016 | | | Amount of grant \$38,000.00 Total spent to date \$31,343.25 Balance available to spend \$6,656.75 *Total paid to date \$28,208.93 |

| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
|---------------------------------|--|---------------------|--|-----------------------------------|--------------|
| 2014/15 | Riverside County Regional Park-Open Space District | RBC26-14-0015 | Implement a district-wide beverage container recycling program by installing infrastructure and offering recycling education and outreach to all District sites throughout Riverside County. | \$200,000.00 | |
| Start Date: 2/26/2015 | End Date: 6/30/2017 | | | Total spent to date | |
| | | | | Balance available to spend | \$200,000.00 |
| | | | | *Total paid to date | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
| 2014/15 | City of Martinez | RBC26-14-0058 | Increase beverage container recycling by providing recycling education and outreach to the Martinez Unified School District, and distributing beverage container recycling bins throughout the downtown area and city parks. | \$92,987.00 | |
| Start Date: 2/26/2015 | End Date: 6/30/2017 | | | Total spent to date | \$47,361.15 |
| | | | | Balance available to spend | \$45,625.85 |
| | | | | *Total paid to date | \$42,625.03 |
| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
| 2014/15 | City of Lancaster | RBC26-14-0080 | Increase beverage container recycling by placing beverage container recycling bins throughout the City of Lancaster and providing an education and outreach campaign city-wide. | \$152,894.00 | |
| Start Date: 2/26/2015 | End Date: 6/30/2017 | | | Total spent to date | \$152,894.00 |
| | | | | Balance available to spend | |
| | | | | *Total paid to date | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
| 2014/15 | San Diego County | RBC26-14-0082 | Increase beverage container recycling at approximately 28 multi-family complexes through education, outreach and by providing approximately 5,000 convenient beverage container recycling bins for the residents. | \$50,341.00 | |
| Start Date: 2/26/2015 | End Date: 6/30/2017 | | | Total spent to date | \$50,341.00 |
| | | | | Balance available to spend | |
| | | | | *Total paid to date | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
| 2014/15 | San Francisco Community College District | RBC26-14-0097 | Increase CRV beverage container collection at three City College of San Francisco locations by an approximate total of 43.4 tons through the implementation of adequate CRV recycling infrastructure. | \$134,400.00 | |
| Start Date: 2/26/2015 | End Date: 6/30/2017 | | | Total spent to date | \$134,400.00 |
| | | | | Balance available to spend | |
| | | | | *Total paid to date | |

| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
|---------------------------------|--|---------------------|--|--|
| 2014/15 | Tehama County Sanitary Landfill | RBC26-14-0121 | Increase beverage container recycling at approximately 63 locations by installing beverage container recycling bins. Provide an education and outreach campaign throughout the county of Tehama. | Amount of grant \$100,301.00 Total spent to date \$2,470.06 Balance available to spend \$97,830.94 *Total paid to date \$2,223.05 |
| Start Date: 2/26/2015 | End Date 6/30/2017 | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2014/15 | Loyola Marymount University | RBC26-14-0142 | Provide approximately 41 new recycling stations and an education and outreach campaign targeting four campus housing buildings. | Amount of grant \$66,500.00 Total spent to date Balance available to spend \$66,500.00 *Total paid to date |
| Start Date: 2/26/2015 | End Date 6/30/2017 | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2014/15 | Valley Women's Club Association/San Lorenzo Valley | RBC26-14-0149 | Increase beverage container recycling for the County of Santa Cruz by replacing existing beverage container processing equipment with a current and more efficient baler at the Ben Lomond Recycling Center. | Amount of grant \$176,549.00 Total spent to date \$144,269.25 Balance available to spend \$32,279.75 *Total paid to date \$129,842.32 |
| Start Date: 2/26/2015 | End Date 6/30/2017 | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2014/15 | Community Services & Employment Training, Inc. | RBC26-14-0189 | Increase beverage container recycling by placing approximately 730 beverage container recycling bins. Provide an education and outreach campaign at the College of the Sequoias' central Quad areas. | Amount of grant \$133,318.00 Total spent to date Balance available to spend \$133,318.00 *Total paid to date |
| Start Date: 2/26/2015 | End Date 6/30/2017 | | | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Notes |
| 2014/15 | San Luis Obispo County Intg Waste Mgmt Authority | RBC26-14-0206 | Increase beverage container recycling in seven cities and the unincorporated areas of San Luis Obispo County by placing approximately 151 beverage container recycling bins at multi-family complexes, parks and recreational areas, and purchasing a baler for Atascadero's certified recycling center. | Amount of grant \$250,000.00 Total spent to date Balance available to spend \$250,000.00 *Total paid to date |
| Start Date: 2/26/2015 | End Date 6/30/2017 | | | |

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|--------------------------------|--|--------------------------------------|---|---|--------------|
| Grant Cycle: 2015/16 | Grantee Name Town of Truckee | Grant Number RBC27-15-0001 | Description The Town of Truckee will increase beverage container recycling by installing approximately 230 beverage container recycling bins and provide beverage container education and outreach around the town of Truckee. | Amount of grant \$219,930.00 | Notes |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | | Total spent to date Balance available to spend \$219,930.00 *Total paid to date | |
| Grant Cycle: 2015/16 | Grantee Name Friends of Cardiff and Carlsbad State Beaches | Grant Number RBC27-15-0002 | Description The Friends of Cardiff and Carlsbad State Beaches will install approximately 72 beverage container recycling bins and implement an education and outreach program in the parks and beaches of San Diego Coastal District. | Amount of grant \$248,179.00 | Notes |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | | Total spent to date Balance available to spend \$248,179.00 *Total paid to date | |
| Grant Cycle: 2015/16 | Grantee Name Environmental Charter Schools | Grant Number RBC27-15-0003 | Description Environmental Charter Schools will increase beverage container recycling by installing approximately 153 beverage container recycling bins and provide education and outreach to three school campuses throughout South Los Angeles. | Amount of grant \$71,640.00 | Notes |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | | Total spent to date Balance available to spend \$71,640.00 *Total paid to date | |
| Grant Cycle: 2015/16 | Grantee Name Urban Corps of San Diego | Grant Number RBC27-15-0004 | Description The Urban Corps of San Diego County will increase beverage container recycling by providing approximately 64 beverage container recycling bins to San Diego State University and the Community Research Foundation locations. In addition, Urban Corps of San Diego County will provide an education and outreach program to students at SDSU and members of the CRF. | Amount of grant \$149,939.00 | Notes |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | | Total spent to date Balance available to spend \$149,939.00 *Total paid to date | |
| Grant Cycle: 2015/16 | Grantee Name City of Irvine | Grant Number RBC27-15-0005 | Description The City of Irvine will increase beverage container recycling by installing approximately 150 beverage container recycling bins and implement an education and outreach campaign around the City of Irvine. | Amount of grant \$248,340.00 | Notes |
| Start Date: 7/9/2015 | End Date 6/30/2018 | | | Total spent to date Balance available to spend \$248,340.00 *Total paid to date | |

| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
|---|--------------------------|---------------------|--|-----------------------------------|-----------------------|
| 2015/16 | City of Glendale | RBC27-15-0006 | The City of Glendale will increase beverage container recycling by placing approximately 75 beverage container recycling bins and provide an education and outreach campaign throughout the City of Glendale. | \$219,996.00 | |
| Start Date: | End Date | | | Total spent to date | |
| 7/9/2015 | 6/30/2018 | | | Balance available to spend | \$219,996.00 |
| | | | | *Total paid to date | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
| 2015/16 | Work Training Center Inc | RBC27-15-0007 | The Work Training Center for the Handicapped, Inc. will increase beverage container recycling by installing approximately 90 beverage container recycling bins and providing an education and outreach campaign to local businesses. | \$99,272.00 | |
| Start Date: | End Date | | | Total spent to date | |
| 7/9/2015 | 6/30/2018 | | | Balance available to spend | \$99,272.00 |
| | | | | *Total paid to date | |
| Grant Cycle: | Grantee Name | Grant Number | Description | Amount of grant | Notes |
| 2015/16 | City of Huntington Park | RBC27-15-0008 | The City of Huntington Park will conduct a public education and outreach campaign to increase beverage container recycling by installing approximately 37 beverage container recycling bins in the City of Huntington Park. | \$242,704.00 | |
| Start Date: | End Date | | | Total spent to date | |
| 7/9/2015 | 6/30/2018 | | | Balance available to spend | \$242,704.00 |
| | | | | *Total paid to date | |
| Beverage Container Recycling | | | | Amount of Grants | \$4,182,593.00 |
| Active Grants | | | | Total spent to date | \$1,206,955.65 |
| | | | | Balance available to spend | \$2,975,637.35 |
| | | | | *Total paid to date | \$1,086,260.07 |
| Total Active Beverage Container Grants | | | | Amount of Grants | \$4,182,593.00 |
| | | | | Total spent to date | \$1,206,955.65 |
| | | | | Balance available to spend | \$2,975,637.35 |
| | | | | *Total paid to date | \$1,086,260.07 |

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.