



# Discussion of Revising the Five-Year Tire Plan for FYs 2025–26 through 2029–30

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# Opening Remarks

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# Five-Year Tire Plan

- CalRecycle must adopt, and submit to the legislature, a Five-Year Plan that includes proposed budget allocations
- Requires the Plan be updated every two years
- This Plan will cover FYs 2025–26 to 2029–30

# Elements of the Five-Year Tire Plan

- California/Mexico Border support for waste and used tires activities
- Enforcement of waste and used tire storage and transportation regulations
- Waste and used tire hauler registration and manifest program
- Cleanup, abatement, or other remedial actions related to tire stockpiles throughout the state
- Research directed at promoting and developing alternatives to the landfill disposal of tires
- Market development and new technology activities for waste and used tires

# California/Mexico Border support for waste and used tire activities

- New MOU between CalEPA and Baja California will strengthen cross-border collaboration on waste tire management and circular economy.
- California/Mexico Border support for waste and used tires activities prioritizes cleanup in disadvantaged communities in San Diego and Imperial Counties.
- CalRecycle works to extend Program services to areas of the state not traditionally served, including projects to improve environmental conditions in communities of the California/Baja border region.
- CalRecycle's Grant Programs give priority funding for local governments and California Native American tribes in the California border region.
- CalRecycle will conduct outreach in the border region, in collaboration with CalEPA's Border Affairs Office, to increase awareness of these programs.

# California/Mexico Border support for waste and used tire activities (1 of 2)

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Spanish Translation and Interpretation Services	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Contribution of existing budget line items in plan that support California/Mexico Support for Waste and Used Tire Activities</b>					
Tire Cleanups in California including the Border Region*	Funding based on projects received	Funding based on projects received	Funding based on projects received	Funding based on projects received	Funding based on projects received
Local Government Waste Tire Cleanup and Amnesty Grant Programs*	Funding based on applications received	Funding based on applications received	Funding based on applications received	Funding based on applications received	Funding based on applications received
Local Conservation Corps Grant Program*	Funding based on projects	Funding based on projects	Funding based on projects	Funding based on projects	Funding based on projects
Market Development Technical Virtual Workshops	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000

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# California/Mexico Border support for waste and used tire activities (2 of 2)

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Waste Tire Hauler Training to Mexican Haulers	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Feasibility Committee for Civil Engineering Market Development in Mexico	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Border Check-Point Cross-Training Workgroup	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Knowledge Transfer and Technical Assistance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Staff Participation in Groups that Focus on the Border Region	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>Totals from existing budget line items in Plan</b> (Plus, cleanup projects funded by CalRecycle grants and contracts that are undetermined at this time.)	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>

(Totals include figures from prior slide)

# Enforcement of waste and used tire storage and transportation regulations

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Waste Tire Enforcement Support Activities	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
California Highway Patrol Agreement to Support Enforcement Activities	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Local Government Waste Tire Enforcement Grant Program	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000
Database System Maintenance and Enhancement	\$250,000	\$250,000	\$0	\$0	\$0
Tire Enforcement Inspector Technical Training	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Totals</b>	<b>\$6,925,000</b>	<b>\$6,925,000</b>	<b>\$6,575,000</b>	<b>\$6,575,000</b>	<b>\$6,575,000</b>





# Waste and Used Tire Hauler Registration and Manifest Program

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Hauler Program and Manifest System	\$925,000	\$925,000	\$975,000	\$975,000	\$975,000
<b>Totals</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$975,000</b>	<b>\$975,000</b>	<b>\$975,000</b>

# Cleanup, abatement, or other remedial actions related to tire stockpiles throughout the state

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Short-Term Remediation Projects	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Local Conservation Corps Grant Program	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Local Government Waste Tire Cleanup Grant Program	\$0	\$1,500,000	\$0	\$1,500,000	\$0
Local Government Waste Tire Amnesty Grant Program	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
Emergency Reserve Account	\$550,000	\$550,000	\$750,000	\$750,000	\$750,000
Farm and Ranch Solid Waste Cleanup and Abatement Grant Program*	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
<b>Totals</b>	<b>\$7,750,000</b>	<b>\$7,750,000</b>	<b>\$7,950,000</b>	<b>\$7,950,000</b>	<b>\$7,950,000</b>

# Research directed at promoting and developing alternatives to the landfill disposal of tires/Market development and new technology activities for waste and used tires (1 of 2)

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Tire-Derived Aggregate Civil Engineering Technical Support	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Technology Center and Laboratory Testing Services	\$0	\$200,000	\$0	200,000	\$0
Rubberized Asphalt Concrete Technical Support	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Tire-Derived Aggregate & Rubberized Asphalt Concrete Research	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Environmental Studies and Research	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Waste Tire Technologies Evaluation and Development	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

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# Research directed at promoting and developing alternatives to the landfill disposal of tires/Market development and new technology activities for waste and used tires (2 of 2)

Program Area	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Tire-Derived Aggregate Grant Program	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Rubberized Pavement Grant Program	\$5,426,704	\$5,226,704	\$5,426,704	\$5,226,704	\$5,426,704
Tire Incentive Program	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Tire Market Analysis and Support	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Tire Events	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Totals</b>	<b>\$11,976,704</b>	<b>\$11,976,704</b>	<b>\$11,976,704</b>	<b>\$11,976,704</b>	<b>\$11,976,704</b>

(Totals include figures from prior slides.)

# Plan Total Budget

Program Areas	FY 2025–26	FY 2026–27	FY 2027–28	FY 2028–29	FY 2029–30
Enforcement	\$6,925,000	\$6,925,000	\$6,675,000	\$6,675,000	\$6,675,000
Hauler Registration and Manifest System	\$925,000	\$925,000	\$975,000	\$975,000	\$975,000
Cleanup	\$7,750,000	\$7,750,000	\$7,950,000	\$7,950,000	\$7,950,000
Research and Market Development	\$11,976,704	\$11,976,704	\$11,976,704	\$11,976,704	\$11,976,704
Mexico/ California Border	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Program Staffing and Administration	\$7,724,252	\$7,724,252	\$7,724,252	\$7,724,252	\$7,724,252
Administration	\$4,466,649	\$4,466,649	\$4,466,649	\$4,466,649	\$4,466,649
Mandatory Contracts	\$1,388,395	\$1,388,395	\$1,388,395	\$1,388,395	\$1,388,395
<b>Total Spending Plan</b>	<b>\$41,181,000</b>	<b>\$41,181,000</b>	<b>\$41,181,000</b>	<b>\$41,181,000</b>	<b>\$41,181,000</b>



# Open Discussion



# Next Steps

- Comments from Stakeholders until January 10th
- The draft plan, that contains program status, objectives, performance measures, activities, and expected budgets, will be presented during a CalRecycle regular monthly meeting to be held Spring 2025



Please send comments by January 10<sup>th</sup> to:

Kevin Gereghty at

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