

1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

August 1, 2025

Karen Kayfetz Branch Chief, Product Stewardship Branch CalRecycle 1001 I Street Sacramento, CA 95814

**Subject: Stewardship Plan Changes and Notification – August 2025** 

Dear Karen Kayfetz,

Please see the changes Circular CRV Association will make to its 'Dealer Cooperative Stewardship Plan' in September 2025, as well as the changes made to the Plan for August 2025, summarized below.

#### **Administrative Corrections**

#### **General Operations:**

Effective August 1, 2025, Circular CRV Association will begin use of a *dba* ('doing business as') name of Recycle Depot. All consumer-facing transactions will be conducted using this name, including the Cooperative's website. Trademark applications for this name were submitted to the US Patent Office in March 2025.



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

#### **Regulatory Corrections**

Pursuant to 14 CCR Section 2378(a), effective September 1, 2025, the changes outlined below to Circular CRV Association's Dealer Cooperative Stewardship Plan will be made:

#### Part I – Section 6: Dealer Members

- The first paragraph of Section 6 of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to reflect 239 Dealer Members.
- Exhibit C of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to <u>include</u> the Dealer Members listed below.

Dealer (Store) Name	Dealer Registration Number	Dealer Street Address	City	State	ZIP	Convenience Zone Status
Costco	DR107702.001	17900 Newhope St	Fountain Valley	CA	92708	Unserved
Costco	DR107703.001	7095 Market Place Dr	Goleta	CA	93117	Unserved
Costco	DR108118.001	3250 W Grant Line Rd	Tracy	CA	95304	Unserved
Costco	DR111480.001	72800 Dinah Shore Dr	Palm Desert	CA	92211	Unserved
Costco	DR189349.001	340 Lakewood Center Mall	Lakewood	CA	90712	Unserved
Costco	DR271818.001	1700 S Bradley Rd	Santa Maria	CA	93454	Unserved
Costco	DR330629.001	35875 Warm Springs Pkwy	Murrieta	CA	92563	Unserved
Costco	DR330638.001	350 Newpark Mall	Newark	CA	94560	Unserved
Costco	DR339827.001	4101 Sierra College Blvd	Loomis	CA	95650	Unserved
Costco	DR94078.001	101 Town Center Pkwy	Santee	CA	92071	Unserved
Costco	DR98856.001	300 Vintage Way	Novato	CA	94945	Unserved
Glen Ellen Village Market		13751 Arnold Dr	Glen Ellen	CA	95442	Unserved



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

• Exhibit C of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to <u>remove</u> the Dealer Members listed below.

Dealer (Store) Name	Dealer Registration Number	Dealer Street Address	City	State	ZIP	Convenience Zone Status
Walmart	DR94012.001	26502 Towne Center Dr	Foothill Ranch	CA	92610	Served
Cardenas	DR102985.001	235 E Julian St	San Jose	CA	95112	Served
Ralphs Grocery	DR116365.001	811 Ave Talega	San Clemente	CA	92673	Served
Trader Joe's	DR113958.001	635 Colman Ave	San Jose	CA	95110	Served
Whole Foods	DR222954.001	777 The Alameda	San Jose	CA	95126	Served

• All maps accompanying Exhibit C will be removed from the Stewardship Plan.





1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

### Part I - Section 7: Unserved Convenience Zones

• Exhibit D of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to <u>include</u> the Dealer Members listed below.

Dealer (Store) Name	Dealer Convenience Zone Number	Dealer Street Address	City	State	ZIP
Costco	11579	17900 Newhope St	Fountain Valley	CA	92708
Costco	11578	7095 Market Place Dr	Goleta	CA	93117
Costco	11249	3250 W Grant Line Rd	Tracy	CA	95304
Costco	11224	72800 Dinah Shore Dr	Palm Desert	CA	92211
Costco	76807	340 Lakewood Center Mall	Lakewood	CA	90712
Costco	198866	1700 S Bradley Rd	Santa Maria	CA	93454
Costco	264901	35875 Warm Springs Pkwy	Murrieta	CA	92563
Costco	264903	350 Newpark Mall	Newark	CA	94560
Costco	267896	4101 Sierra College Blvd	Loomis	CA	95650
Costco	10562	101 Town Center Pkwy	Santee	CA	92071
Costco	10733	300 Vintage Way	Novato	CA	94945
Glen Ellen Village Market	12320	13751 Arnold Dr	Glen Ellen	CA	95442

• Exhibit D of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to <u>remove</u> the Dealer Members listed below.

Dealer (Store) Name	Dealer Convenience Zone Number	Dealer Street Address	City	State	ZIP
Walmart	90846	26502 Towne Center Dr	Foothill Ranch	CA	92610
Ralphs Grocery	11308	811 Ave Talega	San Clemente	CA	92673
Whole Foods	120839	777 The Alameda	San Jose	CA	95126



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

## Part I - Section 9: Redemption Sites

• Exhibit G of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to <u>include</u> the Dealer Members listed below.

Dealer (Store) Name	Location's Convenience Zone Number	Dealer Registration Number	Dealer Street Address City		State	ZIP
Costco	11579	DR107702.001	17900 Newhope Fountain St Valley		CA	92708
Costco	11578	DR107703.001	7095 Market Place Dr	Goleta	CA	93117
Costco	11249	DR108118.001	3250 W Grant Line Rd	Tracy	CA	95304
Costco	11224	DR111480.001	72800 Dinah Shore Dr	Palm Desert	CA	92211
Costco	76807	DR189349.001	340 Lakewood Center Mall	Lakewood		90712
Costco	198866	DR271818.001	1700 S Bradley Rd	Santa Maria	CA	93454
Costco	264901	DR330629.001	35875 Warm Springs Pkwy	Murrieta	CA	92563
Costco	264903	DR330638.001	350 Newpark Mall	Newark	CA	94560
Costco	267896	DR339827.001	4101 Sierra College Blvd	Loomis	CA	95650
Costco	10562	DR94078.001	101 Town Center Pkwy	Santee	CA	92071
Costco	10733	DR98856.001	300 Vintage Way	Novato	CA	94945
Glen Ellen Village Market	12320		13751 Arnold Dr	Glen Ellen	CA	95442

 Exhibit G of Circular CRV Association's Dealer Cooperative Stewardship Plan will be amended to <u>remove</u> the Dealer Members listed below.

Dealer (Store) Name	Location's Convenience Zone Number	Dealer Registration Number	Dealer Street Address	City	State	ZIP
Walmart	90846	DR94012.001	26502 Towne Center Dr	Foothill Ranch	CA	92610
Whole Foods	120839	DR222954.001	777 The Alameda	San Jose	CA	95126
Ralphs Grocery	11308	DR116365.001	811 Ave Talega	San Clemente	CA	92673

All maps accompanying Exhibit G will be removed from the Stewardship Plan.



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

# Part I - Section 10: Fully Operational Timeline

• Reference to "certified redemption contractor(s)" will be removed in favor of "redemption contractor."



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

Pursuant to 14 CCR Section 2378(b), effective August 1, 2025, the changes outlined below to Circular CRV Association's Dealer Cooperative Stewardship Plan have been made:

#### Part I - Section 3: Decision-Makers

Section 3 of Circular CRV Association's Dealer Cooperative Stewardship Plan has been amended as follows:

Persons responsible for decisions made on behalf of the Dealer Cooperative include the Executive Director and members of the Board of Directors:

Matthew Dodson, Chairman of the Board of Directors Ron Fong, Board of Directors (Treasurer) Michel LeClerc, Board of Directors (Secretary) Brian Gray, Board of Directors (Member) Jacie Leavitt, Board of Directors (Member)



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

#### Part I - Section 8: Processors and Recycling Centers

Section 8 of Circular CRV Association's Dealer Cooperative Stewardship Plan has been amended to remove all references to "certified" redemption contractors in favor of the term "redemption contractors." The Plan has been amended as follows:

The Dealer Cooperative has established partnership agreements with redemption contractors throughout the State of California to facilitate the redemption of CRV materials in compliance with applicable regulations. The Dealer Cooperative does not intend to independently ship CRV materials to processors or recycling centers. The Dealer Cooperative will rely on its redemption contractor partners to manage the collection and shipping of CRV materials on its behalf.

Under the terms of these partnership agreements, all CRV materials collected by redemption contractors on behalf of the Dealer Cooperative will be shipped exclusively to material processors certified by the State of California.

A list of redemption contractors and corresponding certification numbers with whom the Dealer Cooperative has formal agreements is provided in Exhibit E in the Appendix of this Stewardship Plan. While the Dealer Cooperative does not dictate or oversee the specific destinations for CRV materials, Exhibit F in the Appendix lists the processors and corresponding certification numbers to whom redemption contractor partners may ship CRV materials collected on behalf of the Dealer Cooperative.

The listings in Exhibit E and Exhibit F are accurate as of the date of submission for approval of this Stewardship Plan. Any changes to these lists, including the addition of new redemption contractors or materials processors associated with the Dealer Cooperative's operations, will be updated and communicated as directed by CalRecycle.



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

### Part IV - Section 22: Funding Level and Reserves

Table 22.1 of Circular CRV Association's Dealer Cooperative Stewardship Plan has been amended as follows:

MONETARY RESERVE FUNDS	Amount (\$, '000s)
Anticipated Operating Costs  January 1, 2025 – December 31, 2025	3,095
Operating Surplus  December 31, 2025	33
Budget Reserve December 31, 2025	510
Total Cash on Hand December 31, 2025	643
Surplus / (Deficit) January 1, 2026 (excludes one-time expenses in Yr 1)	(1,507)



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

#### **Exhibit E: Dealer Cooperative Redemption Contractors**

• The title of Exhibit E of Circular CRV Association's Dealer Cooperative Stewardship Plan has been amended to read "Exhibit E: Dealer Cooperative Redemption Contractors" and the second column has been changed to read "Redemption Contractor." Additionally, the redemption contractors listed below have been added to the Dealer Cooperative's list of Redemption Contractors. Exhibit E has been updated in Circular CRV Association's Dealer Cooperative Stewardship Plan.

RC Identification	Redemption Contractor	Facility Address	Facility City	State	ZIP
RC374683	CRV Recycling Solutions	990 Ave Vista Hermosa	San Clemente	CA	92673
RC374687	CRV Recycling Solutions	7135 El Camino Real	Atascadero	CA	93422
RC388445	CRV Recycling Solutions	11990 Los Osos Valley Rd	San Luis Obispo	CA	93405
RC388456	CRV Recycling Solutions	1430 Beaumont Ave	Beaumont	CA	92223
RC390469	CRV Recycling Solutions	3770 Mission Ave	Oceanside	CA	92058
RC390465	CRV Recycling Solutions	2430 River Rd	Norco	CA	92860
RC390461	CRV Recycling Solutions	78630 Highway 111	La Quinta	CA	92253
RC393626	CRV Recycling Solutions	27160 Sun City Blvd	Sun City	CA	92586
RC396622	CRV Recycling Solutions	81056 Highway 111	Indio	CA	92201
RC393614	CRV Recycling Solutions	977 Kendall Dr	San Bernardino	CA	92407
RC393618	CRV Recycling Solutions	1085 W. Highland Ave	San Bernardino	CA	92405
RC308801.002	CRV Recycling Solutions	15222 Summit Ave	Fontana	CA	92336
RC393936	CRV Recycling Solutions	210 E Stetson Ave	Hemet	CA	92543
RC393940	CRV Recycling Solutions	37218 E 47 <sup>th</sup> St	Palmdale	CA	93550
RC393932	CRV Recycling Solutions	34460 Yucaipa Blvd	Yucaipa	CA	92399
RC394136	CRV Recycling Solutions	32281 Mission Trail	Lake Elsinore	CA	92530
RC394144	CRV Recycling Solutions	14250 Chino Hills Pkwy	Chino Hills	CA	91709
RC394124	CRV Recycling Solutions	9750 19 <sup>th</sup> St	Alta Loma	CA	91737



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

RC394132	CRV Recycling Solutions	14425 Moreno Beach Dr	Moreno Valley	CA	92555
RC374687	CRV Recycling Solutions	69255 Ramon Rd	Cathedral City	CA	92234
RC394128	CRV Recycling Solutions	780 Sycamore Ave	Vista	CA	92083
RC394140	CRV Recycling Solutions	8640 Alondra Blvd	Paramount	CA	90723
RC365330	Ponce Recycling	19725 Colima Ave	Rowland Heights	CA	91748

• The redemption contractors listed below have been <u>removed from</u> the Dealer Cooperative's list of Redemption Contractors. Exhibit E has been updated in Circular CRV Association's Dealer Cooperative Stewardship Plan.

RC Identification	Redemption Contractor	Facility Address	Facility City	State	ZIP
RC298387.001	SoCal Recycling	11030 Jefferson Blvd	Culver City	CA	90230
RC298387.001	SoCal Recycling	10772 Jefferson Blvd	Culver City	CA	90230
RC321571.001	California RVM Solutions	4802 San Juan Ave	Sacramento	CA	95628



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

### **Exhibit F: Dealer Cooperative Certified Processors**

 Exhibit F of Circular CRV Association's Dealer Cooperative Stewardship Plan has been amended to correct the headings in the table and to <u>include</u> the Processors listed below. Exhibit F has been updated in Circular CRV Association's Dealer Cooperative Stewardship Plan.

PR Identification	Processor Name	Address	City	State	ZIP
PR0004	Allan Co	2607 E Woodward St	Fresno	CA	93721
PR0526	Allan Co	2525 S Sunland Ave	Fresno	CA	93725



1005 12<sup>th</sup> Street, Lower 1 Sacramento, CA 95814

### Exhibit H: Budget Estimate FY 2025 - 2026

• Exhibit H of Circular CRV Association's Dealer Cooperative Stewardship Plan has been amended to reflect various changes in the anticipated spend by Quarter for various items. The revised Exhibit H is attached to this Notice as "Attachment 1."

Respectfully,

Brian Phillips
Executive Director

# **EXHIBIT H: BUDGET ESTIMATE FY 2025 – 2026**

Table 21.1 Itemized Anticipated Costs (\$ '000s)

DESCRIPTION	Q1 '25	Q2 '25	Q3 '25	Q4 '25	FY2025 Total	Q1 '26	Q2 '26	Q2 '26 YTD
Administrative costs <sup>1</sup>	131	104	205	235	675	213	240	453
Professional services <sup>2</sup>	62	32	244	194	432	232	194	426
Education and outreach <sup>3</sup>	-	-	90	90	180	70	70	140
Technology and Equipment <sup>4</sup>	8	2	651	76	737	76	76	152
Partnerships <sup>5</sup>	-	1	-	-	11	-	5	5
Operational costs <sup>6</sup>	380	-	45	45	470	30	30	60
Reserve	500	-	-	-	500	-	-	-
TOTAL EXPENSES	1,081	139	1,235	640	3,095	603	615	1,219
TOTAL REVENUE	750	750	750	878	3,128	750	750	1,500
BALANCE FORWARD	(331)	611	(485)	238	33	147	135	281

<sup>1</sup> Includes Dealer Cooperative employee salaries, associated taxes and employee health and welfare benefits, company travel expense, and insurance coverage (Officers and Directors, Worker's Compensation, etc).

<sup>&</sup>lt;sup>2</sup> Includes services agreements with third party entities to provide various administrative, technical, and field support, legal services, lobbying services, and various consulting fees related to operations, which includes grant writing and submission.

<sup>3</sup> Includes costs associated with required signage at redemption sites, direct mailings, social media outreach expense, and other methods to communicate to consumers about the availability of redemption methods at Dealer Cooperative Member sites.

<sup>4</sup> includes: hardware and software expense for administrative operations, and costs associated with the development, acquisition, and ongoing maintenance of transaction and recordkeeping software capable of fulfilling all reporting requirements as well

as capabilities to act as a unified, digital wallet for consumers when engaging with services provided by Circular CRV Association.

<sup>&</sup>lt;sup>5</sup> Includes: membership expense for various business and other industry trade associations and groups.

<sup>6</sup> Includes: repayment of loans made to commence Cooperative operations (loans fully repaid in Q1 - 2025), and all other minor expenses that do not fall into any of the aforementioned categories.