Consideration of Proposed 2020 State Mattress Recycling Baseline and Goals

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Baseline and Goal Requirements

- CalRecycle is required to:
 - Establish, review and update the baseline amount and goals
- AB 187 added requirements related to:
 - Consumer convenience
 - Retailer access

2020 State Mattress Baseline and Goals

Statewide

Effective July 1, 2020

- Recycling rate
- Efficiency rate
- Consumer convenience
- Renovation baseline

Program-Specific

Effective January 1, 2022

- Consumer access to the program
- Retailer access to the program
- No-cost freight service

Statewide Recycling Rate

Effective July 1, 2020

units recycled + units renovated units recycled +units renovated +units disposed

	Baseline	2021 Goal	2022 Goal	2023 Goal	2024 Goal
Recycling Rate	81%	81% ± 5%	81% ± 5%	81% ± 5%	81% ± 5%

Statewide Recycling Efficiency Rate Effective July 1, 2020

pounds recycled + pounds renovated pounds recycled + pounds renovated + pounds disposed

	Baseline	2021 Goal	2022 Goal	2023 Goal	2024 Goal
Efficiency Rate	65%	65% ± 5%	65% ± 5%	65% ± 5%	65% ± 5%

Statewide Renovation Baseline

Effective July 1, 2020

	Baseline	2021	2022	2023	2024
Renovation					
(number of	225,000	225,000	225,000	225,000	225,000
units)					

Statewide Consumer Convenience Effective July 1, 2020

Baseline- 120 collection sites in 2016

Goal- 3 collection opportunities added annually

	Baseline	2021 Goal	2022 Goal	2023 Goal	2024 Goal
Number of collection opportunities	120	212	215	218	221

Program-Specific Consumer Convenience: Access to the Program

Effective January 1, 2022

Baseline- 89.6% of CA residents live within 15 miles of MRC's collection network

Goal- 0.2% annual increases

	Baseline	2022 Goal	2023 Goal	2024 Goal
Consumer Convenience: Access	80 6%	90%	90.2%	90.4%
to the Program	09.070	90 70	90.276	90.476

Program-Specific Consumer Convenience: Permanent Collection Sites or Events

Effective January 1, 2022

- One permanent collection site in each county
- Two events per year in counties with less than 2,000 residents (unless county has a permanent site)

Program-Specific: Retailer Access Effective January 1, 2022

Baseline- 59% of retailers are located within 20 miles of collection site

Goal- 0.1% annual increase in access to program

	Baseline	2022 Goal	2023 Goal	2024 Goal
Retailer access to the program	59%	59.2%	59.3%	59.4%

Program-Specific: No-Cost Freight Service Effective January 1, 2022

 Provide no-cost freight services to specific entities with ≥100 mattresses.

Stakeholder Comments

- Received 11 stakeholder comment letters
 - Keep renovation baseline
 - More substantial increases for retailer convenience
 - General support of proposals

2020 Statewide Mattress Baseline and GoalsEffective July 1, 2020

	Baseline	2021 Goal	2022 Goal	2023 Goal	2024 Goal
Recycling rate	81%	81% ± 5%	81% ± 5%	81% ± 5%	81% ± 5%
Efficiency rate	65%	65% ± 5%	65% ± 5%	65% ± 5%	65% ± 5%
Consumer Convenience (number of collection opportunities)	120	212	215	218	221

	Baseline	2021	2022	2023	2024
Renovation	225,000	225.000	225,000	225.000	225,000
(number of units)	223,000	223,000	223,000	225,000	225,000

2020 Program-Specific Mattress Baseline and Goals

Effective January 1, 2022

	Baseline	2022 Goal	2023 Goal	2024 Goal
Consumer access to the program	89.60%	90%	90.2%	90.4%
Retailer access to the program	59%	59.2%	59.3%	59.4%



To submit public comments during the monthly public meeting, use the <u>public comment portal</u>

https://www2.calrecycle.ca.gov/Forms/Feedback/PublicComments