

Tire Program - Unencumbered Funds Remaining for FY 2023–24

Program Elements and Activities	Anticipated Awards			
	Allocated	Encumbered or Anticipated to be Encumbered	Anticipated Balance (State Operations)	Anticipated Balance (Local Assistance)
1. Enforcement				
a) Waste Tire Enforcement Support Activities	\$200,000	\$200,000	\$0	\$0
b) CHP Agreement to Support Enforcement Activities	\$100,000	\$100,000	\$0	\$0
c) Local Government Waste Tire Enforcement Grant Program	\$6,250,000	\$5,827,132	\$0	\$422,868
d) Database System Maintenance and Enhancement	\$200,000	\$200,000	\$0	\$0
e) Tire Enforcement Inspector Technical Training	\$100,000	\$100,000	\$0	\$0
Totals	\$6,850,000	\$6,427,132	\$0	\$422,868
2. Tire Hauler Program and Manifest System				
a) Hauler Program & Manifest System	\$450,000	\$450,000	\$0	\$0
Totals	\$450,000	\$450,000	\$0	\$0
3. Cleanup, Abatement, and Remedial Action				
a) Short-Term Remediation Projects	\$300,000	\$300,000	\$0	\$0
b) Local Conservation Corps Grant Program	\$5,000,000	\$5,000,000	\$0	\$0
c) Local Government Waste Tire Cleanup Grant Program	\$1,250,000	\$1,250,000	\$0	\$0
Totals	\$6,550,000	\$6,550,000	\$0	\$0
4. Research Directed at Promoting and Developing Alternatives to Landfill Disposal of Tires; and Market Development and New Technology Activities				
a) Tire-Derived Aggregate Civil Engineering Technical Support; Research Efforts; Technology Center and Laboratory Testing Services	\$600,000	\$600,000	\$0	\$0
b) Rubberized Asphalt Concrete Technical Support and Research	\$300,000	\$300,000	\$0	\$0
c) Environmental Studies & Research	\$500,000	\$98,476	\$401,524	\$0
d) Waste Tire Technologies Research and Development	\$250,000	\$213,811	\$36,189	\$0
e) Tire-Derived Aggregate Grant Program	\$750,000	\$171,150	\$350,000	\$228,850
f) Rubberized Pavement Grant Program	\$5,084,439	\$4,817,024	\$267,415	\$0
g) Tire-Derived Products Grant Program	\$700,000	\$0	\$300,000	\$400,000
h) Tire Incentive Program	\$3,200,000	\$2,460,000	\$740,000	\$0
i) Tire Market Analysis & Support	\$200,000	\$175,000	\$25,000	\$0
j) Tire Events	\$125,000	\$125,000	\$0	\$0
Totals	\$11,709,439	\$8,960,461	\$2,120,128	\$628,850
5. California/Mexico Border Waste Tire Activities and Support				
a) Spanish Translation and Interpretation Services	\$25,000	\$25,000	\$0	\$0
Totals	\$25,000	\$25,000	\$0	\$0
Total Amounts	\$25,584,439	\$22,412,593	\$2,120,128	\$1,051,718